



In 2015, Volunteer Mississippi programs and the Volunteer Mississippi Network engaged **79,050** volunteers serving **560,694** hours, an estimated value of **\$12,935,226.49**.

MEANINGFUL SERVICE



Every day in communities across Mississippi, AmeriCorps members and community volunteers are making a powerful impact on the most critical issues facing our state.

AMERICORPS IMPACT IN 2015:

525 members served through 11 programs

\$1.2M earned in education awards



7,000+ preK-12 students tutored & mentored



Assisted over **1,200** veterans and more than **300** military families in accessing and using available resources.



9 homes rehabilitated

Since 1994, more than **14,000** Mississippi residents have served more than **29 million hours** and have qualified for Segal AmeriCorps Education Awards totaling more than **\$54,000,000**.

VOLUNTEER MISSISSIPPI NETWORK

The Volunteer Mississippi Network's volunteer centers promote volunteers and volunteer activity; mobilize, prepare and connect civic leaders for service.

In 2015, the Volunteer Mississippi Network accounted for nearly



62,000 volunteer engagements



494,757 hours of service

And helped build capacity through training, marketing, and connecting volunteers for more than

900 nonprofit organizations.

PROVEN LEADERSHIP

DISASTER RESPONSE & RECOVERY



Volunteer Mississippi Leadership, staff, Volunteer Center directors, and AmeriCorps Mississippi staff were on hand in Columbia to establish a robust volunteer response system and provide **professional, compassionate care** to those affected by the December 23 tornado in North Mississippi, as well as those impacted by the February 2 tornado in Collinsville.

STRATEGIC INITIATIVES

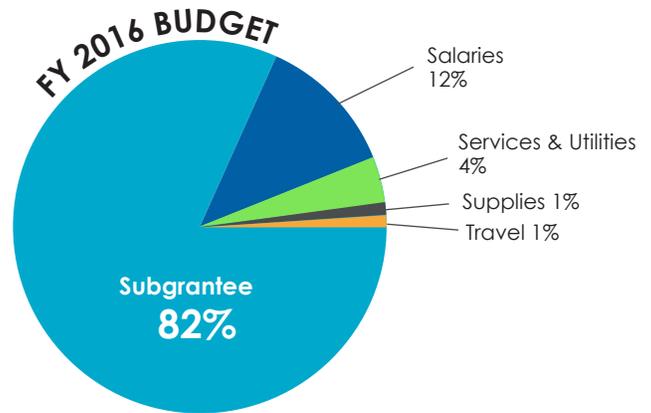
By involving multiple stakeholders, Engage Mississippi is developing **long term solutions to our state's most critical issues**, while providing an essential conduit for serving beyond traditional avenues of giving. The initiative is developing strategies to effectively make use of a significant portion of the **\$8.8 Billion that Mississippians give each year**.

EXEMPLARY RESULTS

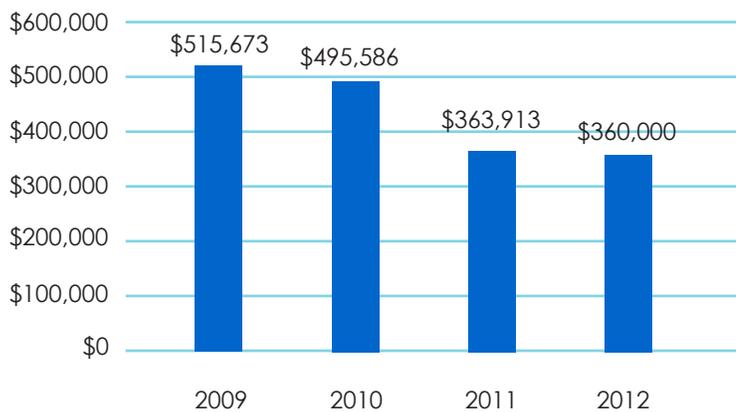
Volunteer Mississippi prides itself on fiscal accountability, with 83% of our budget directly infused back into programs throughout Mississippi — that's **over \$5.7M** brought to bear on some of our state's toughest challenges.

Our programs directly address locally identified needs, with sponsoring agencies and organizations investing deeply (over \$2.3M) to match national service dollars.

At \$444,584, the state of Mississippi shouldered 6% of the fiscal year 2016 Agency budget.



STATE APPROPRIATIONS - VOLUNTEER MISSISSIPPI: 2009-2012

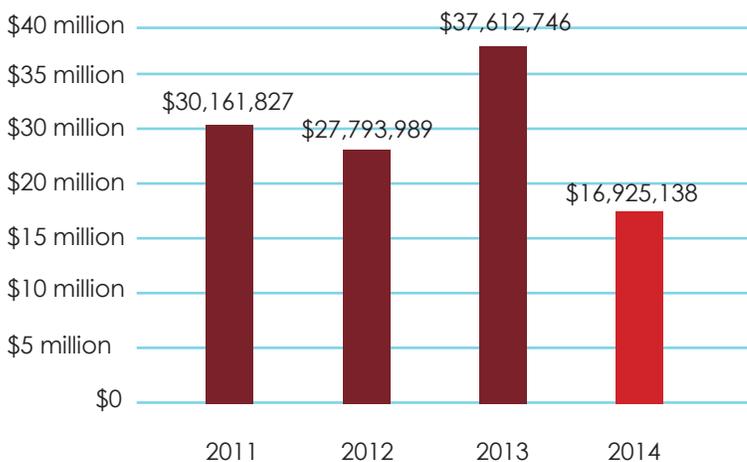


Federal funding for Mississippi is based on numerous factors. One of the most relevant is state appropriated dollars to meet the minimum requirements for meeting federal match. For Mississippi, this number generally falls between \$520,000 and \$550,000. Instability in state funding results in decreased federal funding.

Because of the grants period lag in federal funds, **such instability is generally reflected two to three years later** in federal funds received. MCVS has worked diligently to minimize the reduction in funds resulting from insufficient matching funds appropriated in 2011 and 2012.

FEDERAL FUNDING IN MISSISSIPPI: 2011-2014

Total Annual CNCS Federal Investment in MS



As you can see, federal funding for Mississippi dropped by \$20.7 Million this past year.

While state funding is not the only contributing factor to this sharp decline, it is certainly a major variable.

Effectively, the State of Mississippi saved \$140,000 in state funds, but the opportunity cost was a loss of over \$20 million.

This has effectively negated ten years of strategic growth for Mississippi.